

DRAFT

July 27, 2023
Lawrence Sanchez, P.E.
Project Manager – Office of Sustainable Water Solutions
500 N. Central Avenue, Suite 500
Glendale, CA 91203 *Via email*Re: Project SWRCB No. 1510007-001P, Eligible Work Start Date: July 1, 2016. Agreement No.
D180201500 Frazier Park Public Utility District. Date of the Signing of the Agreement: August 1, 2019. Request for a six month extension of the Work Completion Date.

Dear Mr. Sanchez:

This is a request to extend the Work Completed Date for the above-referenced consolidation project from June 30, 2024 to December 31, 2024. The project has experienced significant delays due to several conditions beyond the control of the District. These delays arose principally from the uncooperative nature of the past landowner and the current landowners of the Well 8 wellsite, the failed effort to drill a replacement well for Well 5, and the overall effects of the shutdown of our economy due to the COVID pandemic.

I will not revisit the reasons for the delays that we have experienced, as they have been discussed in previous conversations and written recounts of what has taken place except to say that the delays and the efforts involved with obtaining a wellsite for Well 8 continue. These delays have resulted in significant costs for the District and significant time expenditures for the District's staff and also for the District's engineering and legal consultants. Fortunately, we are very near the culmination of the efforts to overcome the delays, but are not there yet. We have employed the District's eminent domain powers to obtain a wellsite for Well 8 and should have that issue resolved by the end of August or mid-September. As you know – the preliminary geological and geophysical work that the District undertook to find the best site for Well 8 resulted in a very successful test well result on that site. It is the best site in the Cuddy Creek Valley to drill a new well. We are also nearing completion of negotiations with the landowners of Wellsite 9. The test well drilled on Wellsite 9 also revealed that it was a good selection as well.

The attached revised project schedule shows a time of work completion of December 31, 2024, which reflects the effects of the protracted time for procurement of Wellsites 8 and 9 and the CEQA work that is required for the project.

Dee Jaspar, P.E. District Engineer

Task No.	Deliverable	Estimated Due Date
1	Project Management, Administration, and Legal	
	a. MOU - Draft Interconnection Water Service Agreement	March 2024
	b. Municipal Services Review (MSR)	August 2023
	c. Sphere of Influence Map	September 2022
	d. Apply to LAFCo to Amend the Sphere of Influence Map	January 2023
	e. Apply for Approval of Revised Annexation Map	January 2024
2	Test Wells	
	a. Test Well Plans and Specifications with Detailed Cost Breakdown	Complete
	b. Hydrogeological Assessment Report	Complete
	c. Draft Source Water Assessment Program Report	September 2023
3	Engineering Report	
	a. Draft Engineering Report	April 2023
	b. Final Engineering Report with Detailed Cost Breakdown	July 2023
4	Environmental Documents	
	a. Environmental Documents to the Office of Planning and Research and the Division's Environmenetal Review Unit	December 2023
	b. Biological and Cultural Resources Survey Reports for all Project Sites	December 2023
5	Engineering Design for Selected Construction Project	
		December 2023
	a. Draft Plans and Specifications b. Final Plans and Specifications with Detailed Cost Breakdown	April 2024
	c. Environmental Clearance Received	October 2024
	c. Construction Application	December 2024
6	Contingency	
	a. Other (as applicable)	To be Determined

Frazier Park Public Utility District



DRINKING WATER

FRAZIER PARK PUBLIC UTILITY DISTRICT

AND

CALIFORNIA STATE WATER RESOURCES CONTROL BOARD



PLANNING LOAN (100% PRINCIPAL FORGIVENESS)

FRAZIER PARK/LAKE OF THE WOODS REGIONAL CONSOLIDATION PLANNING PROJECT

PROJECT NO. 1510007-001P CALSTARS AGREEMENT NO. D18-02015 FI\$CAL AGREEMENT NO. SWRCB000000000D180201500

AMENDMENT NO. 1

PROJECT FUNDING AMOUNT: \$1,014,892

ELIGIBLE WORK START DATE: JULY 1, 2016 WORK COMPLETION DATE: <u>APRIL 1, 2022JUNE 30, 2024</u> FINAL DISBURSEMENT REQUEST DATE: <u>OCTOBER 1, 2022</u><u>DECEMBER 31, 2024</u> RECORDS RETENTION END DATE: <u>APRIL 1, 2058JUNE 30, 2060</u>

This Agreement executed by the State Water Board on August 1, 2019, is hereby amended and restated to revise the cover page, the Agreement, and Exhibit A (deletions shown as stricken and revisions in bold and underlined). Except as noted herein all other terms and conditions shall remain the same. Please note, page numbers may have changed.