

**Frazier Park Public Utility District**

**Agreement No.: SWRCB000000000D180201500**

<b>Task No.</b>	<b>Deliverable</b>	<b>Estimated Due Date</b>
<b>1</b>	<b>Project Management, Administration, and Legal</b>	
	a. MOU - Draft Interconnection Water Service Agreement	December 2023
	b. Municipal Services Review (MSR)	February 2023
	c. Sphere of Influence Map	September 2022
	d. Apply to LAFCo to Amend the Sphere of Influence Map	January 2023
	e. Apply for Approval of Revised Annexation Map	January 2024
<b>2</b>	<b>Test Wells</b>	
	a. Test Well Plans and Specifications with Detailed Cost Breakdown	Complete
	b. Hydrogeological Assessment Report	Complete
	c. Draft Source Water Assessment Program Report	February 2023
<b>3</b>	<b>Engineering Report</b>	
	a. Draft Engineering Report	March 2023
	b. Final Engineering Report with Detailed Cost Breakdown	June 2023
<b>4</b>	<b>Environmental Documents</b>	
	a. Environmental Documents to the Office of Planning and Reserch and the Division's Environmenetal Review Unit	September 2023
	b. Biological and Cultural Resources Survey Reports for all Project Sites	December 2023
<b>5</b>	<b>Engineering Design for Selected Construction Project</b>	
	a. Draft Plans and Specifications	December 2023
	b. Final Plans and Specifications with Detailed Cost Breakdown	April 2024
	c. Construction Application	June 2024
<b>6</b>	<b>Contingency</b>	
	a. Other (as applicable)	To be Determined