



**FRAZIER PARK PUBLIC UTILITY DISTRICT**

**P.O. BOX 1525, FRAZIER PARK, CA 93225**

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***www.frazierparkwater.com***



August 24, 2023

To: Lawrence Sanchez,  
Lawrence.Sanchez@waterboards.ca.gov  
Project Manager - Office of Sustainable Water  
Solutions California State Water Resources  
Control Board

RE: Agreement No. SWRCB0000000000D180201500, Project No. 1510007-00IP

Dear Lawrence,

The District requests the following adjustments to the Planning Budget:

Increase Management, Administration from \$34,591 to \$54,591 for Board meeting Costs, increase Legal from \$15,553 to \$25,553 for Legal Costs, Increase Consolidation Legal from \$9,000 to \$19,000 for Consolidation Legal Costs, Increase Appraisals, Licenses, Access from \$46,000 to \$66,000 for Appraisal Costs and reduce Contingency from \$76,832 to \$0. See the attached budget payment request Allowance Summary Sheet for reference:

**(4A) Planning:**

<b><u>Budget Item</u></b>	<b><u>Budget</u></b>	<b><u>Revised</u></b>	<b><u>For</u></b>
Management, Administration	\$34,591	\$54,591	Increased by \$20,000
<b><u>Budget Item</u></b>	<b><u>Budget</u></b>	<b><u>Revised</u></b>	<b><u>For</u></b>
Legal	\$15,553	\$25,553	Increased by \$10,000
<b><u>Budget Item</u></b>	<b><u>Budget</u></b>	<b><u>Revised</u></b>	<b><u>For</u></b>
Consolidation Legal	\$9,000	\$19,000	Increased by \$10,000

**(4B) Appraisals:**

<b><u>Budget Item</u></b>	<b><u>Budget</u></b>	<b><u>Revised</u></b>	<b><u>For</u></b>
Appraisals	\$46,000	\$66,000	Increased by \$20,000

**(4F) Contingency:**

<b><u>Budget Item</u></b>	<b><u>Budget</u></b>	<b><u>Revised</u></b>	<b><u>For</u></b>
Contingency	\$76,832	\$0	Reduced by \$76,832

In summary, these adjustments are within the funding agreement budget, and they allow the Board and the attorneys to get paid without interruption. They also allow for future appraisals to get done if when necessary. These changes also guarantee that there will be sufficient funds to have enough meetings for 2 years.

We request your approval of these budget adjustments so that the Board can continue to recover costs for attending Meetings related to the FPPUD Planning Project.  
If you need additional information, please contact General Manager, Jonnie Allison.

By: Frazier Park Public Utility District

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Rebecca Gipson, President