



FRAZIER PARK PUBLIC UTILITY DISTRICT

P.O. BOX 1525, FRAZIER PARK, CA 93225

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June 22, 2023

To: Lawrence Sanchez,
Lawrence.Sanchez@waterboards.ca.gov
Project Manager - Office of Sustainable Water
Solutions California State Water Resources
Control Board

RE: Agreement No. SWRCB0000000000D180201500, Project No. 1510007-00IP

Dear Lawrence,

The District requests the following adjustments to the Planning Budget:

Increase Environmental Documents from \$59,673 to \$100,000 for Environmental Costs and reduce Contingency from \$117,159 to \$76,832. See the attached budget payment request Allowance Summary Sheet for reference:

(4D) Environmental Documents:

<u>Budget Item</u>	<u>Budget</u>	<u>Revised</u>	<u>For</u>
Environmental Documents	\$59,673	\$100,000	Increased by \$40,327

(4B) Test well Design:

<u>Budget Item</u>	<u>Budget</u>	<u>Revised</u>	<u>For</u>
Contingency	\$117,159	\$76,832	Reduced by \$40,327

In summary, these adjustments are within the funding agreement budget, and they allow Consultants to get paid without interruption. These changes also guarantee that there will be sufficient funds to complete the Environmental work and related tasks. This increase is due to receiving a more updated and accurate cost estimate from the environmental consultant.

We request your approval of these budget adjustments so that Consultants can continue to recover costs for Environmental Documents and related tasks.

If you need additional information, please contact General Manager, Jonnie Allison.

By: Frazier Park Public Utility District

Rebecca Gipson, President